PROSPERITY RESULTS

UN IN PNG 2018

MTDP III DELIVERED KEY RESULT AREAS

1. INCREASED REVENUE & WEALTH CREATION
2. QUALITY INFRASTRUCTURE & UTILITIES
3. SUSTAINABLE SOCIAL DEVELOPMENT
4. IMPROVED LAW & JUSTICE & NATIONAL SECURITY
5. IMPROVED SERVICE DELIVERY
6. RESPONSIBLE SUSTAINABLE DEVELOPMENT
7. RESPONSIBLE SUSTAINABLE DEVELOPMENT
8. SUSTAINABLE POPULATION

STRENGTHENING DEVELOPMENT DATA

DATA COLLECTION FOR DEMOGRAPHIC & HEALTH SURVEY COMPLETED
CENSUS LOGISTICS SCOPING MISSION
REVIEW OF POPULATION HEALTH STATUS UPDATED
HELPED DEVELOPED 22 PROVINCIAL & 89 DISTRICT HEALTH PROFILES

TOTAL EXPENDITURE (USD)

PEOPLE BENEFITTED FROM UN-SUPPORTED PEACE INITIATIVES
332,000+
INDIVIDUALS RECEIVED CAPACITY BUILDING TRAINING
2100+

PEACE RESULTS

MTDP III DELIVERED KEY RESULT AREAS

2. QUALITY INFRASTRUCTURE & UTILITIES
5. IMPROVED SERVICE DELIVERY
3. SUSTAINABLE SOCIAL DEVELOPMENT
4. IMPROVED LAW & JUSTICE & NATIONAL SECURITY
7. RESPONSIBLE SUSTAINABLE DEVELOPMENT
6. IMPROVED GOVERNANCE
1. IMPROVED LAW & JUSTICE AND NATIONAL SECURITY

SUPPORT TO IMPLEMENT BOUGAINVILLE PEACE AGREEMENT

CHARTER TO ESTABLISH THE REFERENDUM COMMISSION SIGNED
REFERENDUM QUESTION ADOPTED
2ND REVIEW OF AUTONOMY ARRANGEMENTS
NEW JOINT SECRETARIAT ON WEAPONS DISPOSAL ESTABLISHED

TOTAL EXPENDITURE (USD)

PEOPLE BENEFITTED FROM FINANCIAL INITIATIVES
64,000+
PEOPLE PARTICIPATED IN BUSINESS & AGRICULTURE CAPACITY DEVELOPMENT INITIATIVES
2100+

2018 EXPENDITURE (USD)

BY TOP THREE SDGS PER RESULTS AREA

PEOPLE
PLANET
PROSPERITY
PEACE

AGENCIES IN-COUNTRY UNDER THE UN DEVELOPMENT ASSISTANCE FRAMEWORK 2018-2022
74 MILLION + SPENT ON OPERATIONS & PROGRAMMES, REACHING OVER 4 MILLION PEOPLE DIRECTLY

KEY RESULT AREAS OF MTDP III DELIVERED
**PEOPLE RESULTS**

**KEY RESULTS**

- **Total Expenditure**: 35.2 million USD
- **Over 3.5 million people** directly reached by un-supported Health & Education Interventions
- **600+** Health & Education facilities received support

**MTDP III DELIVERED KEY RESULT AREAS**

- **Improved Law & Justice and National Security**: 4
- **Improved Service Delivery**: 5
- **Sustainable Social Development**: 3
- **Sustainable Population**: 8
- **Quality Infrastructure & Utilities**: 2
- **Responsible Sustainable Development**: 7
- **Improved Governance**: 6
- **Increased Revenue & Wealth Creation**: 1

**POLIO & IMMUNIZATION CAMPAIGN RESULTS**

- **3.5m+** children reached by the Polio vaccination campaign (97%)
- **122,000+** infants received routine vaccinations for Tuberculosis, Measles - Rubella, & Whooping Cough
- **137,000+** infants received routine vaccinations for Tetanus, Hepatitis B, Diphtheria & a bacterium that causes Meningitis
- **94,000+** infants received routine vaccinations for Pneumonia & Otitis

**PLANET RESULTS**

**KEY RESULTS**

- **Total Expenditure**: 12.4 million USD
- **Over 345 thousand people** with increased food security, water access, economic opportunities & Earthquake response
- **2,125m hectares of land now listed on protected area registry
- **20m USD** mobilised for the response
- **200,000+** people reached in the aftermath of the earthquake
- **372.5 tonnes** of food and over 4300 kits were delivered
- **115,000+** people mobilised by first network of 100 Community Mobilisers in Highlands

**MTDP III DELIVERED KEY RESULT AREAS**

- **Responsible Sustainable Development**: 7
- **Quality Infrastructure & Utilities**: 2
- **Sustainable Population**: 8
- **Improved Service Delivery**: 5
- **Increased Revenue & Wealth Creation**: 1
- **Sustainable Social Development**: 3
- **Improved Governance**: 6
- **Improved Law & Justice & National Security**: 4

**EARTHQUAKE RESPONSE**

- **USD 20m** mobilised for the response
- **200,000+** people reached in the aftermath of the earthquake
- **372.5 tonnes** of food and over 4300 kits were delivered
- **115,000+** people mobilised by first network of 100 Community Mobilisers in Highlands
UN IN PNG 2018

PROSPERITY RESULTS

<table>
<thead>
<tr>
<th>KEY RESULTS</th>
<th>TOTAL EXPENDITURE (USD)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Increased Revenue &amp; Wealth Creation</td>
<td>8.6MILLION</td>
</tr>
<tr>
<td>Responsible Sustainable Development</td>
<td></td>
</tr>
<tr>
<td>Improved Service Delivery</td>
<td></td>
</tr>
<tr>
<td>Sustainable Social Development</td>
<td></td>
</tr>
<tr>
<td>Sustained Population</td>
<td></td>
</tr>
<tr>
<td>Improved Governance</td>
<td></td>
</tr>
<tr>
<td>Improved Law &amp; Justice &amp; National Security</td>
<td></td>
</tr>
<tr>
<td>Quality Infrastructure &amp; Utilities</td>
<td></td>
</tr>
</tbody>
</table>

MTDP III DELIVERED KEY RESULT AREAS

1. Increased Revenue & Wealth Creation
2. Quality Infrastructure & Utilities
3. Sustainable Social Development
4. Improved Law & Justice & National Security
5. Improved Service Delivery
6. Improved Governance
7. Responsible Sustainable Development
8. Sustained Population

PEACE RESULTS

<table>
<thead>
<tr>
<th>KEY RESULTS</th>
<th>TOTAL EXPENDITURE (USD)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Increased Revenue &amp; Wealth Creation</td>
<td>7.03 MILLION</td>
</tr>
<tr>
<td>Responsible Sustainable Development</td>
<td></td>
</tr>
<tr>
<td>Improved Service Delivery</td>
<td></td>
</tr>
<tr>
<td>Sustainable Social Development</td>
<td></td>
</tr>
<tr>
<td>Sustained Population</td>
<td></td>
</tr>
<tr>
<td>Improved Governance</td>
<td></td>
</tr>
<tr>
<td>Improved Law &amp; Justice &amp; National Security</td>
<td></td>
</tr>
<tr>
<td>Quality Infrastructure &amp; Utilities</td>
<td></td>
</tr>
</tbody>
</table>

MTDP III DELIVERED KEY RESULT AREAS

2. Quality Infrastructure & Utilities
4. Improved Law & Justice & National Security
3. Sustainable Social Development
5. Improved Service Delivery
6. Improved Governance
7. Responsible Sustainable Development
8. Sustained Population

2018 EXPENDITURE (USD) BY TOP THREE SDGS PER RESULTS AREA

- People: 28.1 million
- Planet: 7.6 million
- Prosperity: 5.1 million
- Peace: 4.3 million
- UNICEF: 4.1 million
- UNDP: 4.0 million
- OHCHR: 2.0 million
- simplicity: 0.2 million

Key Result Areas of MTDP III Delivered

- A13: Agencies In-Country under the UN Development Assistance Framework 2018-2022
- 74 Million spent on operations & programmes, reaching over 4 million people directly
- All Key Result Areas of MTDP III delivered

Support to Implement Bougainville Peace Agreement

- Charter to establish the referendum commission signed
- Referendum Commission chairman appointed
- Referendum question adopted
- 2nd review of autonomy arrangements
- New Joint Secretariat on weapons disposal established
### People Results

**Key Results**

<table>
<thead>
<tr>
<th>Description</th>
<th>Quantity</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Expenditure</td>
<td>35.2 Million USD</td>
</tr>
<tr>
<td>Directly Reached by Un-Supported Health &amp; Education Interventions</td>
<td>Over 3.5 Million People</td>
</tr>
<tr>
<td>Capacity Initiatives Reached</td>
<td>600+ Health &amp; Education Facilities Received Support</td>
</tr>
</tbody>
</table>

**MTDP III Delivered Key Result Areas**

1. **Increased Revenue & Wealth Creation**
2. **Quality Infrastructure & Utilities**
3. **Sustainable Social Development**
4. **Improved Law & Justice & National Security**
5. **Responsible Sustainable Development**
6. **Improved Governance**
7. **Sustainable Population**
8. **Improved Service Delivery**

**Polio & Immunization Campaign Results**

- 3.6m+ Children reached by the Polio Vaccination Campaign (97%)
- 122,000+ Infants received routine vaccinations for Tuberculosis, Measles - Rubella, & Whooping Cough
- 137,000+ Routine vaccinations for Tetanus, Hepatitis B, Diphtheria & A Bacterium that causes Meningitis
- 94,000+ Infants received routine vaccinations for Pneumonia & Otitis

### Planet Results

**Key Results**

<table>
<thead>
<tr>
<th>Description</th>
<th>Quantity</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Expenditure</td>
<td>12.4 Million USD</td>
</tr>
<tr>
<td>With increased Food Security, Water Access, Economic People Opportunities &amp; Earthquake Response</td>
<td>Over 345 Thousand People</td>
</tr>
<tr>
<td>Over 2.125m Hectares of Land Now Listed on Protected Area Registry</td>
<td></td>
</tr>
</tbody>
</table>

**MTDP III Delivered Key Result Areas**

1. **Increased Revenue & Wealth Creation**
2. **Quality Infrastructure & Utilities**
3. **Sustainable Social Development**
4. **Improved Law & Justice & National Security**
5. **Responsible Sustainable Development**
6. **Improved Governance**
7. **Sustainable Population**
8. **Improved Service Delivery**

**Earthquake Response**

- **USD 20m** mobilised for the response
- **200,000+** People reached in the aftermath of the earthquake
- **372.5 tonnes** of food and over 4000 kits were delivered
- **115,000+** People mobilised by first network of 100 Community Mobilisers in Highlands
PROSPERITY RESULTS

KEY RESULTS

- **TOTAL EXPENDITURE (USD)**: 8.6 MILLION
- **64,000+ PEOPLE** benefited from financial initiatives
- **2100+ PEOPLE** participated in business & agriculture capacity development initiatives

MTDP III DELIVERED KEY RESULT AREAS

1. **INCREASED REVENUE & WEALTH CREATION**
2. **QUALITY INFRASTRUCTURE & UTILITIES**
3. **SUSTAINABLE SOCIAL DEVELOPMENT**
4. **IMPROVED LAW & JUSTICE & NATIONAL SECURITY**
5. **IMPROVED SERVICE DELIVERY**
6. **IMPROVED GOVERNANCE**
7. **RESPONSIBLE SUSTAINABLE DEVELOPMENT**
8. **SUSTAINABLE POPULATION**

STRENGTHENING DEVELOPMENT DATA

- Data collection for demographic & health survey completed
- Census logistics scoping mission
- Review of population health status updated
- Helped developed 22 provincial & 69 district health profiles

PEACE RESULTS

KEY RESULTS

- **TOTAL EXPENDITURE (USD)**: 7.03 MILLION
- **332,000+ PEOPLE** benefited from UN-supported peace initiatives
- **2100+ INDIVIDUALS** received capacity building training

MTDP III DELIVERED KEY RESULT AREAS

4. **IMPROVED LAW & JUSTICE AND NATIONAL SECURITY**
3. **SUSTAINABLE SOCIAL DEVELOPMENT**
5. **IMPROVED SERVICE DELIVERY**
6. **IMPROVED GOVERNANCE**
7. **RESPONSIBLE SUSTAINABLE DEVELOPMENT**
2. **QUALITY INFRASTRUCTURE & UTILITIES**

SUPPORT TO IMPLEMENT BOUGAINVILLE PEACE AGREEMENT

- Charter to establish the Referendum Commission signed
- Referendum Commission chairman appointed
- Referendum question adopted
- 2nd review of autonomy arrangements
- New joint secretariat on weapons disposal established

2018 EXPENDITURE (USD) BY TOP THREE SDGS PER RESULTS AREA

- **PEOPLE**: 28.1m, 7.5m, 5.1m, 4.3m, 4.1m, 4.0m, 2.0m, 0.2m
- **PLANET**: 15.0m, 16.2m, 4.0m, 5.4m, 4.0m, 2.0m, 0.2m, 0.0m
- **PROSPERITY**: 13.0m, 7.4m, 4.0m, 2.0m, 0.8m, 0.4m, 0.0m, 0.0m
- **PEACE**: 17.0m, 15.0m, 16.0m, 4.0m, 5.0m, 2.0m, 0.0m, 0.0m
PNG PEACE OVERVIEW 2019

69 ACTIVITIES
20 JOINT ACTIVITIES
13.2 USD MILLION BUDGET
64% FUNDED
36% UNFUNDED

KEY EXPECTED RESULTS

AROB INTERVENTION & PEACE AGREEMENT IMPLEMENTATION
OGGOLANDER BASED PROGRAMME
PREVENTION OF GBV & ACCESS TO JUSTICE
REGIONAL PROGRAMME DESIGN
NATIONAL GBV SECRETARIAT/HUMAN RIGHTS DEFENDERS
INTEGRATED POLICY & SERVICE DELIVERY

ACTIVITIES BY SDGS

17 PEACE AND RECONSTRUCTION
10 SUSTAINABLE DEVELOPMENT
9 PEACE, JUSTICE, & STRONG INSTITUTIONS
6 SDG 5: GENDEREquality
5 SDG 3: HEALTH & WELL-BEING
5 SDG 8: DECENT WORK & ECL
4 SDG 7: SUSTAINABLE ENERGY
4 SDG 16: JUSTICE & PEACE
3 SDG 9: INFRASTRUCTURE
3 SDG 1: NO POVERTY
2 SDG 15: LIFE ON LAND
2 SDG 13: CLIMATE ACTION
2 SDG 2: END HUNGER
1 SDG 14: MARITIME LIFE
1 SDG 10: REDUCED INEQUALITY
0 SDG 12: SUSTAINABLE CONSUMPTION
0 SDG 11: SUSTAINABLE COMMUNITIES
0 SDG 6: CLEAN WATER
0 SDG 4: QUALITY EDUCATION
0 SDG 17: PARTNERSHIP

% ACTIVITY CONTRIBUTION TO MTDP III

AREA 2: 2%
AREA 3: 33%
AREA 4: 41%
AREA 5: 8%
AREA 6: 12%
AREA 7: 4%

UNWOMEN, UNFPA, UNICEF, UNDP, OHCHR, WHO, UNAIDS, IOM
UN 2019 OVERVIEW

- **254** activities
- **44** joint activities
- **87.6 million USD** budget
- **76%** funded
- **24%** unfunded

> **JOINT ACTIVITIES**

**87.6 million USD**

**76%**

**24%**

**FUNDED**

**66.5 million USD** available

**24%**

**UNFUNDED**

**21.2 million USD** to be mobilized

UN 2019 PROGRAMME OF WORK

PNG PLANET OVERVIEW 2019

- **61** activities
- **5** joint activities
- **13.5 million USD** budget
- **79%** funded
- **21%** unfunded

> **JOINT ACTIVITIES**

**13.5 million USD**

**79%**

**21%**

**FUNDED**

**10.7 million USD** available

**21%**

**UNFUNDED**

**2.8 million USD** to be mobilized

**MTDP III KEY**

- **AREA 1** increased revenue & wealth creation
- **AREA 2** quality infrastructure & utilities
- **AREA 3** sustainable social development
- **AREA 4** improved law & justice & national security
- **AREA 5** improved service delivery
- **AREA 6** improved governance
- **AREA 7** responsible sustainable development
- **AREA 8** sustainable population

**KEY EXPECTED RESULTS**

- Papua New Guinea is among the ten most disaster-prone countries in the world.
- Develop disaster risk reduction strategies in 16 provinces to complement the national disaster risk reduction strategy.
- Accelerating towards Planet related goals with the development & implementation of a road map to guide action and policy dialogue.
- Increasing the numbers of women and men benefitting from sustainable alternative livelihoods.

Papua / New Guinea is among the ten most disaster-prone countries in the world.
PNG PEOPLE OVERVIEW 2019

- **95** activities
- **18** joint activities
- **39.4** USD million budget
- **77%** funded
- **23%** unfunded

**ACTIVITIES BY SDGS**

- **AREA 1** 1%
- **AREA 2** 8%
- **AREA 3** 28%
- **AREA 4** 3%
- **AREA 5** 35%
- **AREA 6** 7%
- **AREA 7** 12%
- **AREA 8** 7%

**KEY EXPECTED RESULTS**

- **2019 YEAR OF IMMUNISATION**
- **INCREASE VACCINATION COVERAGE**
- **INCREASE NUTRITION SUPPORT COVERAGE**
- **WASH INCREASE ACCESS TO CLEAN WATER**

**UNICEF, WHO, OHCHR, UNFPA, IOM, UNDP, UNWOMEN, UNAIDS, FAO, UNESCO, UNOPS**
PNG PROSPERITY OVERVIEW 2019

29 ACTIVITIES
1 JOINT ACTIVITIES
21.5 USD MILLION BUDGET
80% FUNDED
20% UNFUNDED

ACTIVITIES BY SDGs

17% POVERTY
16% SUSTAINABLE LIFESTYLE
15% LIFESCI
13% AGRICULTURE
12% ENVIRONMENT
11% HEALTH
11% WATER/HAZARD
5% ECONOMY
5% EDUCATION
4% EQUITY
4% HUMAN RIGHTS
3% NUCLEAR
1% SUSTAINABLE DEVELOPMENT

KEY EXPECTED RESULTS

DEVELOPMENT OF MULTI-AGENCY RURAL DEVELOPMENT PROGRAMME TO STRENGTHEN VALUE CHAINS
TRANSLATE LESSONS LEARNED FROM GORDON’S MARKET CONSTRUCTION & EXPAND THE SAFE MARKET PROGRAMME
GOVERNMENTS IN 5 TARGETED DISTRICTS & OTHER URBAN AGENTS ARE ABLE TO DELIVER GENDER SENSITIVE & ACCESSIBLE PUBLIC INFRASTRUCTURE & SAFE SPACES
DEVELOPMENT DATA
> CENSUS PREPARATION
> PROGRESS ON THE FIRST VOLUNTARY NATIONAL REVIEW
> RELEASE OF THE DHS DATA/ANALYSIS

AREA 1 25%
AREA 2 5%
AREA 3 18%
AREA 4 11%
AREA 5 16%
AREA 6 16%
AREA 7 18%
AREA 8 5%

% ACTIVITY CONTRIBUTION TO MTDP III

80% FUNDED
17.2m AVAILABLE
4.3m TO BE MOBILIZED
**UN 2019 OVERVIEW**

- **Total Activities**: 254
- **Joint Activities**: 44
- **USD Million Budget**: 87.6
- **Funded**: 76%
- **Unfunded**: 24%

**UN 2019 PROGRAMME OF WORK**

**PNG PLANET OVERVIEW 2019**

- **Total Activities**: 61
- **Joint Activities**: 5
- **USD Million Budget**: 13.5
- **Funded**: 79%
- **Unfunded**: 21%

**KEY EXPECTED RESULTS**

- **Papua New Guinea is among the ten most disaster-prone countries in the world**
- **Develop disaster risk reduction strategies in 16 provinces to complement the National Disaster Risk Reduction Strategy**
- **Accelerating towards Planet related SGDS with the development & implementation of a road map to guide action and policy dialogue**
- **Increasing the numbers of women and men benefitting from sustainable alternative livelihoods**

**MTDP III KEY**

- **Area 1**: Increased revenue & wealth creation
- **Area 2**: Quality infrastructure & utilities
- **Area 3**: Sustainable social development
- **Area 4**: Improved law & justice & national security
- **Area 5**: Improved service delivery
- **Area 6**: Improved governance
- **Area 7**: Responsible sustainable development
- **Area 8**: Sustainable population

**ACTIVITIES BY SDGs**

- **Area 1**: 3.92%
- **Area 2**: 5.15%
- **Area 3**: 3.09%
- **Area 4**: 2.94%
- **Area 5**: 11.76%
- **Area 6**: 19.61%
- **Area 7**: 27.84%
- **Area 8**: 12.75%

**ACTIVITIES BY SDGS**

- **Area 1**: 3.92%
- **Area 2**: 5.15%
- **Area 3**: 3.09%
- **Area 4**: 2.94%
- **Area 5**: 11.76%
- **Area 6**: 19.61%
- **Area 7**: 27.84%
- **Area 8**: 12.75%
PEACE
UN Women, UNFPA, UNICEF, UNDP, OHCHR, WHO, UNAIDS, IOM
PNG PEACE OVERVIEW 2019

- 69 ACTIVITIES
- 20 JOINT ACTIVITIES
- 13.2 USD MILLION BUDGET
- 64% FUNDED
- 36% UNFUNDED

UN IN PNG 2019

KEY EXPECTED RESULTS

- AROB IMPLEMENTATION & AGREEMENT IMPLEMENTATION
- NATIONAL GBV SECRETARIAT/HUMAN RIGHTS DEFENDERS
- INTEGRATED POLICY & SERVICE DELIVERY

ACTIVITIES BY SDGS

- 33% AREA 3
- 41% AREA 4
- 8% AREA 5
- 12% AREA 6
- 4% AREA 7

% ACTIVITY CONTRIBUTION TO MTDP III

AREA 2 2%